MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

HEALTHY MICHIGAN FUND REPORT



For The Period
October 1, 2000 to September 30, 2001

Healthy Michigan Funds are used to support behavioral and public health activities at the community level. Activities and accomplishments are evidence of positive steps being taken to reduce preventable death and disability in Michigan residents. These local activities have a direct impact on many of the 26 Michigan Critical Health Indicators.

This portion of the Healthy Michigan Fund Report presents highlights of FY 2001 accomplishments for all the Healthy Michigan Fund projects, their indicators of success, along with future goals for FY 2002.

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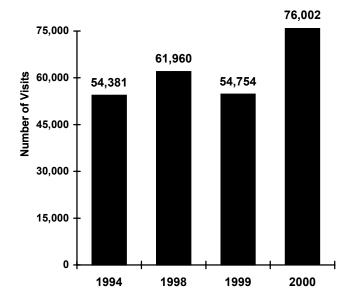
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Appropriations # - 14283 **Adolescent Health Care Services**

FY 01 Funds Appropriated \$850,000

FY 02 Funds Appropriated \$214,000

Number of Visits Seen At **Teen Health Centers.** 1994, 1998-2000*



Source: Adolescent Health Unit, MDCH.

*Calendar years

Project Name: Adolescent Health

Target Population:

Youth, ages 10-21 years and their small children.

Project Description:

The program goal is to achieve the best possible physical, intellectual and emotional status of adolescents by providing services that are high quality, accessible and acceptable to the target population. To this end, the Adolescent Health Program administers 20 adolescent health centers which provide primary and preventive health care services and eight alternative model projects, which focus on case finding, referral, screening, health education and referral for primary and other needed health services.

Project Accomplishments for FY 2001:

- Teen health centers served 20,313 teens providing 76,002 services.
- Alternative model projects provided a total of 3,793 educational sessions, reaching 69,922 teens.

Project Goals for FY 2002:

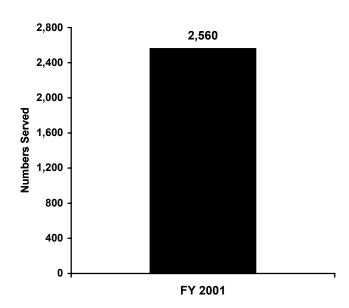
Continue to facilitate the provision of primary and preventative health services at adolescent health centers.

Appropriations # - 11363 Diabetes Control Program

FY 01 Funds Appropriated \$320,000

FY 02 Funds Appropriated \$320,000

Number of People Served Through the African American Male Health Initiative, FY 2001



Source: Diabetes, Dementia, & Kidney Section, MDCH. *Program began January 1, 1999.

Project Name: African-American Male Health Initiative

Target Population:

African American Males (and females) in Metropolitan Detroit with plans to extend to other areas in the state.

Project Description:

The purpose of this project is to improve the health of African American men (and women) in the city of Detroit and surrounding areas through community based prevention, early detection, health education and care initiatives targeted at diabetes, hypertension, stroke and eye disease. Funds are contracted to the Center for Medical Effectiveness Programs in Diverse Populations at Henry Ford Health System.

Project Accomplishments for FY 2001:

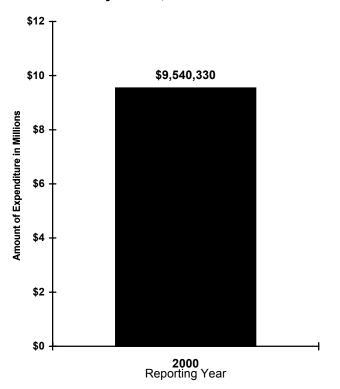
- Provided screenings to 2500 persons for diabetes, hypertension and stroke risk.
- Provided screenings to 60 persons for the eye care services component.
- Conducted diabetes self management education classes to 80 participants
- Provided counseling and educational information to participants who screened moderate or high on the stroke risk assessment.
- Developed partnerships and collaborated to provide 60+ health screenings.
- Works closely with the Racial and Ethnic Approaches to Community Health (REACH) partnerships.
- Working on the development of a Diabetes Report Card to determine what diabetes measures the community regards as important to care.

- Provide screenings for 2,800 persons for diabetes, hypertension and stroke risk
- Provide screenings to 70 persons for the eye care services component.
- Conduct diabetes self-management classes to 90 participants.
- Continue to partner with REACH and other community agencies.

Appropriations # - 33550 Health Planning Services

FY 01 Funds Appropriated \$400,000

Amount of HIV/AIDS Expenditures by QHP's, FY 2000



Source: HIV/AIDS Special Funding Report, Medical Services Administration.

Project Name: HIV/AIDS Medicaid Risk Pool

Target Population:

Medicaid qualified health plans (QHP) enrollees with HIV/AIDS.

Project Description:

MDCH appropriation for 2001 included a special pool of \$912,825 which was supported by Healthy Michigan funding. MDCH portion was \$512,825, with Healthy Michigan fund at \$400,000. The pool was determined by encounter data submitted by the health plans. These funds were in addition to the regular capitation payments that Health Plans receive from the State. The funding was provided in the form of a gross adjustment to the normal monthly funding. Health Plans were required to report their total HIV/AIDS expenditures for provider categories, to determine how the funding was spent. This program is ending in FY 02.

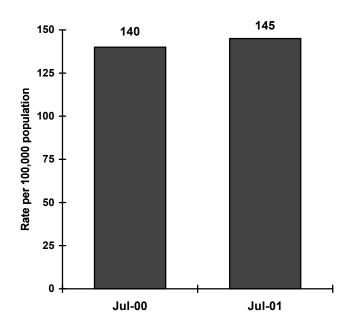
- \$912,825 was sent out to 22 health plans for HIV/AIDS services to Medicaid Managed Care enrollees.
- All Health Plans reported that their special funding was used as prescribed and spent on physicians payments, in-patient hospital services, out-patient services, HIV/AIDS drugs, and other services specifically for HIV/AIDS patients, such as pathology, lab costs, ambulance and home health, dialysis, behavior health services, hospice, transportation, and etc.
- Each plan indicated spending substantially more than the funding amount on HIV/AIDS.

Appropriations # - 11363 AIDS Prevention, Testing and Care

FY 01 Funds Appropriated \$1,000,000

FY 02 Funds Appropriated \$1,000,000

HIV Prevalence Rates for Michigan Residents, July 2000-2001



Source: HIV/AIDS Surveillance System, HIV/AIDS Surveillance Section, MDCH.

Project Name: AIDS/HIV Reduction

Target Population:

Individuals at increased risk for HIV/AIDS and sexually transmitted diseases; and clients enrolled in the Title X Family Planning Program.

Project Description:

Michigan AIDS Fund provides financial and technical support to community-based providers of HIV prevention services. Targeting is responsive to priorities identified through a community planning process, and as articulated in regional prevention plans.

Michigan Family Planning Program provides services to approximately 167,414 low-income woman and 4,355 men through 50 agencies and 149 clinic sites throughout Michigan. Services include HIV counseling, testing and referral.

Laboratory Testing provides HIV serologic testing (enzyme immunoassay and Western blot) for individuals at increased risk for HIV through a regional laboratory system at Kent County Health Department, and to evaluate methods of HIV drug resistant genotype analysis for monitoring HIV-infected individuals undergoing antiretroviral therapy.

Project Accomplishments for FY 2001:

- Grants ranging from \$5,600 to \$50,000 were awarded to 20 community-based providers of HIV prevention services in Regions 1, 3, 4, 5, 6, 7 and 8. Successfully completed a capacity-building project for Detroit-based AIDS service organizations.
- Funding was provided to 50 family planning agencies across the state for provision of HIV counseling, testing and referral services. A total of 3,362 HIV tests were conducted, of which four (0.1%) were HIV positive. Of all clients tested, 68 percent received their tests results and post-test counseling.
- A total of 40,228 HIV-1 EIA tests were performed at the Kent County regional lab. Of these, 301 were Western blot positive. Also, two commercially available HIV drug resistance genotyping systems are undergoing evaluation by the Lansing lab. This will help determine which system will be implemented for HIV drug resistance testing.

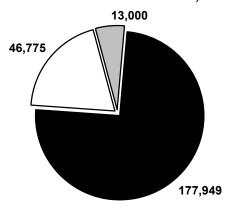
- Award grants to local providers and offer technical support and capacity building opportunities to ensure sustainable prevention services.
- Perform HIV testing to family planning clients free of charge.
- Perform HIV drug resistance testing for monitoring HIV-infected individuals undergoing antiretroviral testing.

Appropriations # - 11384 Alzheimer's Information Network

FY 01 Funds Appropriated \$290,000

FY 02 Funds Appropriated \$290,000

The Number of People Served Through the Alzheimer's Information Network, 2001



☐ Helpline calls☐ Public Education☐ Professional Education

Source: Diabetes, Dementia, & Kidney Section, MDCH. *Network agencies funded by this Project receive funding from various sources along with HM Funds that contribute to these accomplishments.

Project Name: Alzheimer's Information Network

Target Population:

The Michigan Department of Community Health contracts with the Michigan Public Health Institute to fund a network of community agencies (ten Alzheimer's Association chapters, the Huntington's Disease Society of American Michigan chapter, and the Michigan Parkinson Foundation) to provide information and referral series through statewide, toll-free help lines, lending libraries of resource materials and educational programs presentations.

Project Description:

The Alzheimer's Information Network strives to enhance the quality of life of persons with dementia in Michigan. It does this through the provision of coordinated, intensive dementia-specific information and referral services and the collaboration and integration of efforts with other agencies and activities. The target populations for these services are persons with dementia, their families and professional care givers. An estimated 219,000 persons in Michigan suffer from dementia.

Project Accomplishments for FY 2001:

- Responded to 12,200 help line calls and made 5,200 follow-up calls.
- Provided 564 presentations for consumers with 13,300 participants.
- Provided 219 presentations for professionals with 3,770+ participants.
- Sponsored 1,700+ support group meetings with 14,700+ participants.
- Provided 9,700+ information packets or individual consultation to consumers and 2,960 packets to professionals.
- Displayed exhibits in 216 sites with 2,464 viewing hours.
- Conducted 111 radio or TV shows.
- Provided 140,249 newsletters to consumers and 40,045 newsletters to professionals.
- Distributed approximately 90,000 pieces of information to the general public.

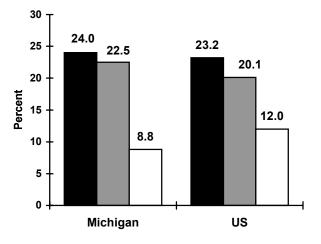
- Respond to 13,500 help line calls.
- Provide consumer education through 600 presentations and 13,500 participants.
- Provide professional education programs to 400 professionals and 6,500 participants.

Appropriations # - 15155 Epidemiology Administration

FY 01 Funds Appropriated \$150,000

FY 02 Funds Appropriated \$153,100

Percent Prevalence for Smoking, Obesity, and Breast Cancer Detection, 2000*



■ Smoking ■ Obesity □ Never Had a Mammogram

Source: 2000 Michigan Behavioral Risk Factor Survey (BRFS), Bureau of Epidemiology, MDCH. *The BRFS is a monitoring tool to assess the prevalence of various behaviors, medical conditions and preventive health care practices among Michigan adults.

Project Name: Behavioral Risk Factor Surveillance System

Target Population:

Michigan residents 18 years old and older.

Project Description:

This essential public health surveillance system is the only source of data for state-specific estimates of the prevalence of health behaviors, conditions and preventive health practices of Michigan adults that are associated with the ten leading causes of death. Data are collected using a random-digit-dialed telephone survey under a contract with a survey research organization. MDCH staff manages, analyzes and reports the data.

Project Accomplishments for FY 2001:

- Collected data on over 100 variables from 2,500 adult Michigan residents.
- Estimated the adult prevalence of such health indicators as health care coverage, health status, obesity, smoking, physical activity, injury, asthma and cancer screening.
- Prepared annual report of the 2000 survey data.
- Prepared special reports on topics such as prostate cancer, healthy lifestyles and physical activity.

- Continue surveillance.
- Increase the sample size to 4,000.
- Publish annual summary.
- Perform special analyses of data.
- Publish other analyses of data.
- Respond to special data needs.

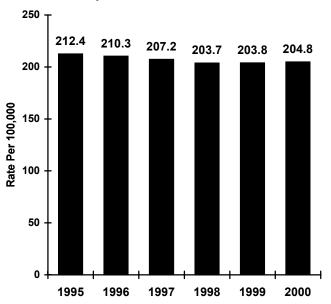
Appropriations # - 11352 Cancer Prevention and Control

FY01 Funds Appropriated FY02 Funds Appropriated \$6,411,200 \$4,919,900

Appropriations # - 11352 Colorectal Cancer

FY01 Funds Appropriated \$150,000

Michigan Age-Adjusted Cancer Mortality Rates* per 100,000 Population, 1995 - 2000



Source: DVRHS. MDCH.

*Rate age-adjusted to 2000 US population standard using ICD-10 codes.

Project Name: Cancer Prevention

Target Population:

Cancer Prevention and Control (including Colorectal Cancer)

Project Description:

The primary objective is to reduce cancer mortality and morbidity in Michigan residents. The Colorectal Cancer program is only funded for one year.

Project Accomplishments for FY 2001:

- Enrolled more than 1,800 low-income women in the breast cancer program that received diagnostic services after an abnormal screening result. Supported mammograms for over 11,000 low-income women aged 40-49. State funds provided a match to enable Michigan to apply successfully for a screening and evaluation program to serve women in three local health jurisdictions.
- The 5-A-Day Grocery Store project distributed more than 120,000 cards or brochures and conducted demonstrations in more than 200 Spartan stores. More than 25,000 people have been reached by the 5-A-Day for Better Health program.
- Drafted a Nutrition Policy and Environment tool in four counties. Assisted in removing an important barrier to patient participation in cancer clinical trials through a voluntary consensus document endorsed by providers, payers, and purchasers, regarding payment of routine patient care costs for patients enrolled in Michigan clinical cancer trials. Marketing to increase participation in the Michigan Cancer Consortium.
- The Karmanos Cancer Institute completed a grassroots project to recruit low-income women into the breast cancer program, a school based tobacco prevention project and a primary care initiative.
- The MSU Institute for Managed Care completed projects to improve Pap smears screening patterns
 for women at risk, studying characteristics of patients who enter clinical trials, the linking of clinical
 and cost databases, improving breast cancer screening for nurse practitioners, and interventions
 directed at high-risk smokers.
- The U of M Comprehensive Cancer Centers completed projects related to testing colorectal cancer screening messages, testing effectiveness of smoking interventions in adolescents and developing electronic communication-based interventions.
- Combined state and federal funds to support a quality improvement initiative with five major Michigan health systems to improve practices related to breast, cervical and colorectal screening and appropriate follow-up care for any identified abnormalities.

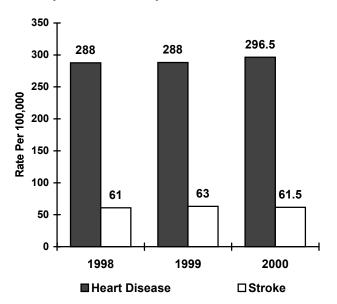
- Increase cancer-screening behaviors of adults to decrease stage at which cancers are diagnosed.
 Improve appropriate cancer screening practices of health care providers; improve participation in cancer clinical trials; assess timeliness of referrals to end-of-life care and develop improvement plan.
- Increase the number of organizations actively helping to achieve at least one State cancer priorities; increase the number of healthy activity behaviors; increase the number of citizens eating five servings of fruits and vegetables daily.

Appropriations # - 11354 Employee Wellness Program

FY 01 Funds Appropriated \$3,800,000

FY 02 Funds Appropriated \$388,000

Michigan Age-Adjusted Heart Disease and Stroke Mortality Rates* per 100,000 Population, 1998-2000



Source: DVRHS, MDCH.

*Rate age-adjusted to 2000 US population standard using ICD-10 codes.

Project Name: Cardiovascular Disease Prevention - Worksite & Community Health Promotion (WCHP)

Target Population:

Services are targeted at adults in both the general public and high-risk groups.

Project Description:

The statewide Cardiovascular Disease Prevention - WCHP program provides a variety of activities in both worksite and community settings, which are designed to reduce the behavioral risk factors that lead to cardiovascular disease (CVD). Program services are provided by local public health jurisdictions and to over 200 private vendors throughout the state. Services include: cardiovascular disease risk screenings/follow-up and educational programs targeted at the major behavioral risk factors for CVD, namely high blood pressure and high cholesterol, smoking, overweight and obesity, poor nutrition and physical inactivity. Other services include community awareness activities, media campaigns, and community health events. A modified version of this program will continue with other funding resources.

Project Accomplishments for FY 2001:

- Funded over 800 worksite grants to provide CVD risk screening/follow-up and risk reduction services to at-risk worksites of less than 500 employees.
- Over 300,000 services were provided in areas of CVD screening/follow-up, risk reduction or awareness/educational programs.
- Conducted three-month follow-up on individuals referred to their physicians for high cholesterol and high blood pressure (20% high blood pressure, 26% high blood cholesterol and 11% undesirable HDL of those screened). One-year follow-up was offered to some of the high-risk individuals.
- Conducted 20 training sessions for 300 professionals who provide screening/follow-up or risk reduction services and conducted 18 vendor on-site reviews of WCHP program services to ensure and maintain quality services.

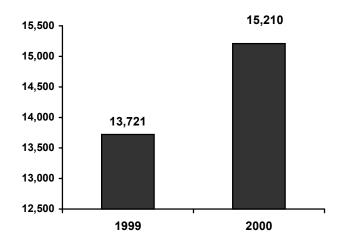
Project Goals for FY 2002:

 Continue working with worksites and community groups to prevent and reduce morbidity and mortality related to cardiovascular disease.

Appropriations # - 11358 Early Childhood (0-3) Collaborative Secondary Prevention

FY 01 Funds Appropriated \$1,000,000

Number of Confirmed Child Abuse Complaints, 1999-2000



Source: Child Protective Services, Family Independence Agency.

Project Name: Early Childhood Collaborative Secondary Education

Target Population:

Families and children birth to three years of age.

Project Description:

Provide a variety of parent support services for families with young children at risk for child abuse or neglect. Some of the program services will be continued and funded through other State Departments.

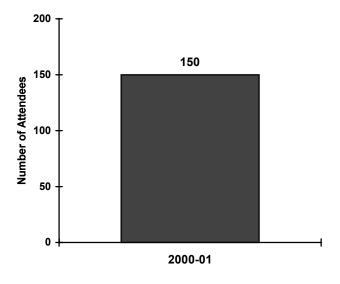
- Funded 64 agencies on a broad geographic basis.
- Served 3,000 + families at risk for child abuse and neglect.
- 42 agencies were funded.
- · Parent satisfaction for all programs is high.

Appropriations # - 11380 Chronic Disease Prevention

FY 01 Funds Appropriated \$50,000

FY 02 Funds Appropriated \$50,000

Number of Provider Attendees at a Pediatric Rheumatology Teleconference, FY 2001



Source: Program reports.

Project Name: Children's Arthritis

Target Population:

6,000 Michigan children with potentially crippling childhood arthritis.

Project Description:

This project aims to prevent needless crippling in children with arthritis. With early, accurate diagnosis and prompt treatment, irreversible joint damage can be completely prevented in most children. The overall objective is to increase awareness of appropriate diagnosis and treatment for childhood arthritis among pediatricians and general medical practitioners in Michigan. The initiative is being carried out by the Arthritis Foundation, Michigan Chapter, under contract with MDCH.

Project Accomplishments for FY 2001:

- A Pediatric Rheumatology CME teleconference was broadcast to 11 Northern Michigan rural hospitals. Approximately 150 health care providers attended.
- Pediatric Rheumatology updates were published in the Michigan State Medical Society journal (circulation 10,000) and the Michigan Academy of Pediatrics summer newsletter (circulation 1,700).
- Pediatric Rheumatology Grand Rounds were held at Hurley Medical Center in Flint and at Beaumont Hospital in Troy. Three other major hospitals have scheduled similar presentations in 2001.
- Several media sources ran stories on the shortage of pediatric rheumatologists during Juvenile Arthritis Awareness Week (WJR-TV12 in Flint, Health Link Magazine, the Grand Rapids Press, and the White Lake Beacon).
- An expert panel has been assembled to develop and publicize a consensus document on diagnosis and management of a child with arthritis.

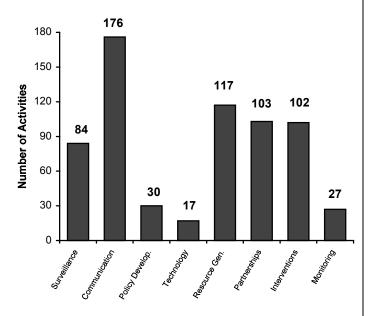
- In collaboration with an Expert Panel, develop a consensus document of critical elements of care for children with rheumatic disease in Michigan.
- Develop and implement a plan for dissemination of the consensus document to key primary care provider groups.
- Provide Pediatric Rheumatology Update Grand Rounds in a minimum of two health care sites and a CME video teleconference to a minimum of 10 health care sites.
- Disseminate a packet of information on arthritis in children to 83 Intermediate School Districts (ISD) and to 80 program directors in the Children's Special Health Care Services (CSHCS) network.

Appropriations # - 01191 Departmental Administration and Management

FY 01 Funds Appropriated \$2,000,000

FY 02 Funds Appropriated \$2,000,000

Community Health Assesment and Improvement (CHAI) Reported Activities by Eight Essential Areas



Source: FY 00 Community Health Assessment and Improvement (CHAI) Reports, Community Assessment Section, MDCH.

Project Name: Community Health Assessment

Target Population:

Michigan communities working in conjunction with local public health departments (LPHDs).

Project Description:

Public health agencies have a fundamental mission of providing health services to monitor, protect and prevent health problems on a population-wide basis. Resources have been provided to local health departments to carry out community health assessment and improvement activities.

Project Accomplishments for FY 2001:

- 45 local health departments are participating in 62 ongoing community health assessment and improvement (CHAI) initiatives across the state.
- During FY 2001, LPHDs reported addressing a total of 318 community priorities, which
 include 38 new priorities, identified through their locally based CHAI efforts.
- LPHDs reported more than 650 CHAI related activities that were designed to improve the
 communities' health and include: data surveillance, communicating health status and
 resources, policy recommendations/development, use of technology, resource
 sharing/funding generation, establishing partnerships/forming linkages,
 initiatives/interventions and monitoring outcomes.
- Staff initiated a revised CHAI reporting process and monitoring system to assist with better identifying the accomplishments and needs of LPHDs working within CHAI.
- Staff provided technical assistance to CHAI contacts in the form of 16 daylong site visits, and by distributing the CHAI newsletter and new orientation manual. In addition, staff piloted an orientation session to 10 newly hired CHAI contacts.

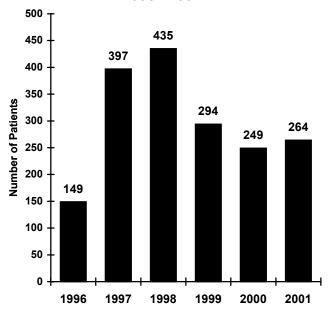
- Release the CHAI Report 2001 from information obtained through the new CHAI monitoring system to highlight local CHAI activities, accomplishments and future opportunities.
- Increase the number of CHAI groups meeting regionally so as to enhance LPHDs opportunities to share CHAI information and strengthen area relationships.
- Improve educational and training opportunities by evaluating and refining the orientation session, offering two additional sessions, and developing training modules on policy and monitoring areas.
- Improve local CHAI outcome monitoring by enhancing statewide information gathering mechanisms.

Appropriations # - 14274
Dental Programs

FY 01 Funds Appropriated \$150,000

FY 02 Funds Appropriated \$150,000

Number of Patients Receiving Completed Dental Care, 1996 - 2001



Source: Oral Health Program, MDCH.

Project Name: Dental Health

Target Population:

Persons who are mentally or physically handicapped, who are medically compromised or elderly.

Project Description:

Through a network of volunteer dentists, eligible patients are referred for comprehensive dental care. Two referral coordinators staff the toll-free phone line, process applications and match patients with volunteer dentists. The budget legislation appropriates the Healthy Michigan Fund allocation to the Donated Dental Service Program administered through the Michigan Dental Association.

Project Accomplishments for FY 2001:

- 264 patients received completed dental care.
- 2,563 dental procedures were provided.
- 615 dentists volunteered.
- 143 dental laboratories volunteered.
- 259 dentists provided patient treatment.
- 91 laboratories provided services.
- \$484,071 worth of dental treatment was donated by dentists, and \$49,905 by dental laboratories, total value donated \$533,976.

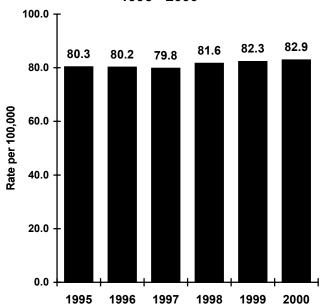
- Provide 400 disabled, aged and medically compromised individuals with dental treatment.
- To have donated an estimated \$650,000 worth of dental treatment, including \$55,000 worth of donated laboratory fabrications.

Appropriations # - 11363 Diabetes Control Program

FY 01 Funds Appropriated \$2,650,000

FY 02 Funds Appropriated \$2,652,200

Diabetes Mortality Rate for Michigan Residents, 1995 - 2000



Source: Diabetes, Dementia, & Kidney Section, MDCH. *Rate age-adjusted to 2000 US population standard using ICD-10 codes.

Project Name: Diabetes Local Agreements

Target Population:

Persons with diabetes or kidney disease, at-risk for developing diabetes, or at-risk for developing kidney or other complications of diabetes.

Project Description:

These funds are distributed to agencies providing educational, managerial and other activities intended to reduce mortality and morbidity from diabetes and kidney disease and to improve the quality of life for persons with diabetes and/or kidney disease. The primary recipients of these funds are Michigan's six Diabetes Outreach Networks (DONs), the National Kidney Foundation of Michigan and a few smaller agencies.

Project Accomplishments for FY 2001:

- Through more than 150 partner agencies, Michigan's six Diabetes Outreach Networks (DONs) enrolled and serviced over 4,000 people with diabetes, educated and assisted 50,000 consumers and provided professional education to over 1,400 health care providers.
- Through three campaigns, the National Kidney Foundation of Michigan (NKFM) Beauty Salon Initiatives reached nearly 1,000 women; provided education on kidney disease to over 90,000 high school students and 30,000 elementary school children primarily in Detroit; and conducted screening for nephropathy for people with kidney disease to more than 2,000 people across the state.
- The Detroit Diabetes Empowerment Project conducted through the Detroit Health
 Department provided quality care to over 300 people with diabetes. Self Management
 Education classes are conducted regularly; professional staff are encouraged to seek a
 Certified Diabetes Educator Credential; and collaborated with more than 20 partners in the
 Detroit area. Enrolled 4,000 persons in the Michigan DON Care Improvement Project.
- Improved the quality of care being provided to persons with diabetes in order to reduce mortality rates, incidence of complications and hospitalizations.

Project Goals for FY 2002:

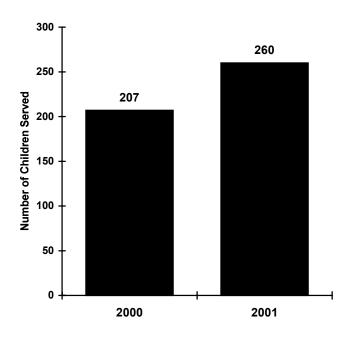
• Serve over 400 persons with diabetes through the Detroit Empowerment Project.

Appropriations # - 11393 Morris Hood Wayne State University Diabetes Program

FY 01 Funds Appropriated \$500,000

FY 02 Funds Appropriated \$500,000

Number of Children Served in Comprehensive Clinics, 2000-01



Source: Program Reports, Diabetes Program, MDCH.

Project Name: Wayne State University Morris Hood Jr. Comprehensive Diabetes Center Outreach Programs

Target Population:

Individuals under the age of 21 with type 1 diabetes in areas that are underserved and individuals at risk for developing type 2 diabetes as well as those with type 2 diabetes in underserved areas.

Project Description:

The Outreach Program seeks to establish comprehensive screening of high-risk populations in greater metro Detroit with low utilization of preventive health services and high rates of diabetes and related complications. Community based programs for diabetes control has been established in churches to provide educational and self-management skills for lifestyle changes and diabetes control. Diabetes clinics are conducted in target counties to provide education and treatment to individuals under the age of 21 with type 1 diabetes in underserved areas.

Project Accomplishments for FY 2001:

- Developed a Community Based Diabetes Intervention program to enable people with diabetes to take charge and to provide information for those at risk for diabetes. Over 800 individuals have participated in 60 faith-based programs.
- The outstate Outreach Program saw over 260 children with type 1 diabetes and provided comprehensive medical programs in over 8 sites across the state.
- Organized 4 annual international diabetes symposia addressing diabetes issues.

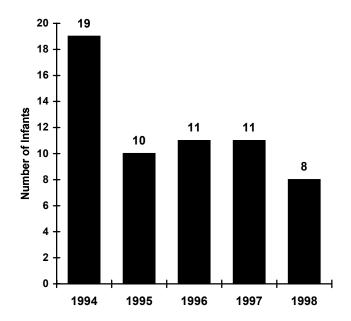
- Continue to provide comprehensive care to children having type 1 diabetes who are economically disadvantages or who live in remote areas of Michigan.
- Continue to identify population groups at high risk for either having or developing diabetes and provide education regarding lifestyle.
- Continue to offer the community based approaches to management and control of type 2 diabetes through faith-based programs.

Appropriations # - 14259 Special Projects

FY 01 Funds Appropriated \$200,000

FY 02 Funds Appropriated \$200,000

Number of Michigan Infants Diagnosed with Fetal Alcohol Syndrome, 1994-1998*



Source: DVRHS, MDCH.

Project Name: Fetal Alcohol Syndrome

Target Population:

Women of childbearing years and affected children.

Project Description:

Reduce the incidence of Fetal Alcohol Syndrome (FAS) through community FAS education projects and multi-disciplinary diagnostic teams and identify affected children and connect to appropriate services.

Project Accomplishments for FY 2001:

- Trained 45 people to provide information and education in their communities.
- Established an 11th community project in Wayne County.
- Piloted a triage clinic to reduce waiting lists and reduce diagnostic clinic costs.
- Trained a fifth team to provide FAS diagnosis.

- Develop methods to reduce diagnostic team's costs.
- Convene a statewide meeting of diagnostic teams to improve clinics.
- Apply for funds to initiate a program to coordinate support services for diagnosed children and their families.
- Maintain 11 community projects.

^{*}These numbers reflect the number of birth certificates that have the fetal alcohol syndrome box checked.

Appropriations # - 11356 AIDS Risk Reduction Media and Clearinghouse

FY 01 Funds Appropriated \$406,200

Appropriations # - 16230 Laboratory Services

FY 01 Funds Appropriated \$300,000

Project Name: Fish Advisory

Target Population:

Licensed Anglers, women of childbearing age and children under 15 years of age.

Project Description:

Provide consumption advice on sport fish in Michigan. This project will continue with current staff although revised significantly.

Project Accomplishments for FY 2001:

- Updated and published advisory.
- Distributed advisory to all licensed anglers with their fishing license.
- Distributed advisory through channels that will reach women of childbearing age like physician's offices, local health clinics, WIC clinics, hospitals, etc.

Project Name: Hepatitis C

Target Population:

Individuals at increased risk for Hepatitis C (HCV) and HIV, especially injecting drug users and their partners.

Project Description:

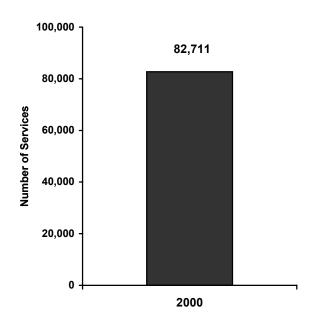
1) Integrated HIV/HCV Prevention Services - Provides counseling, testing and referral for HCV in the context of HIV prevention services for individuals at increased risk for transmission and or acquisition of HCV; 2) Laboratory Testing - Provides HCV serologic testing (enzyme immunoassay and PCR confirmation) for individuals at increased risk for HCV. This project is funded for one year.

- A total of 2,456 HCV EIA tests were performed at the Lansing laboratory. Of these, 88 were confirmed to be HCV positive by PCR. Greater than 85% of the HCV tests performed were from individuals in Southeast Michigan who were also at high risk for HIV infection.
- Referrals to health care providers and support groups were given to the 88 clients who tested HCV positive.
- All clients tested for HCV were provided with risk-reduction counseling and information to avoid future infection.

Appropriations # - 46511 Community Services

FY 01 Funds Appropriated \$1,000,000

Number of Services Provided to 3,985 Older Adults in 2000



Source: Office of Services to the Aging, Homecare Program.

Project Name: Homecare Options for Michigan Elders (HOME)

Target Population:

Age 60 and over.

Project Description:

HOME funding provides in-home services to the frail adults 60 and over in Michigan. HOME-funded services include personal care, home health aide, homemaker, respite care, personal emergency response, and medication management. This program will continue with other funding resources but the number of clients served and units of service may be reduced.

- HOME funding provided approximately 82,711 units of in-home service (1 unit is typically 1 hour of service).
- HOME funding provided in-home services to approximately 3,985 frail older adults.

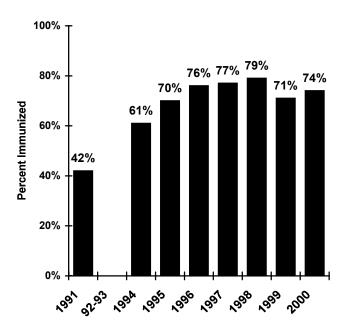
Appropriations # - 16758 Immunization Administration

FY01 Funds Appropriated \$267,600 \$274,100

Appropriations # - 16777 Immunization Local Agreements

FY01 Funds Appropriated FY02 Funds Appropriated \$1,750,000 \$1,750,000

Immunization Levels for Children Ages 19 - 35 Months, 1991 - 2000



Source: National Immunization Survey, CDC. *1991 data is from a retrospective survey by MDCH. No surveys were conducted during 1992 and 1993. Completion rates for immunizations changed beginning in 1999 to include 3 doses of Hib and 3 doses of hepatitis B. **Project Name: Immunization Administration and Local Agreements**

Target Population:

Children ages 0 - 2 years.

Project Description:

Michigan Childhood Immunization Registry (MCIR) is a regionally based statewide childhood immunization registry that already contains 22 million shot records of 2.2 million children in the state. The department is currently working through subcontracts with six MCIR regions to enroll every provider of immunizations in the state. Currently there are approximately 2,600 provider sites enrolled, with about 550 daily unique provider log-ins to the registry. Users are able to access a child's record to determine if they need additional vaccines. The MCIR will generate recall cards to notify those responsible parties whose children have missed shots to encourage them to visit their immunization provider and receive the needed vaccine. The regional activities discussed above are funded using the Healthy MI Fund.

Project Accomplishments for FY 2001:

- 79 percent of private provider sites are enrolled in the MCIR.
- 97 percent of the resident children age 0-60 months are registered in the MCIR.
- 2.2 million children under the age of 20 years are registered in the MCIR.
- 100 percent of local health departments submit data to the MCIR at a minimum weekly.
- 51 percent of private providers have submitted immunization data during 2001
- 69 percent of the 19 through 36 month old children in the MCIR have at least 2 immunization dates added to the MCIR.

- 95 percent of private immunization providers will access the MCIR at least once a week.
- 80 percent of immunizations will be recorded in the MCIR within seven days of administration.
- 75 percent of all children in the MCIR who do not have complete immunizations will be notified.
- Complete the development of the web-based MCIR system and fully implement it statewide.
- Coordinate activities with Managed Care Organizations to provide MCIR data to supplement their HEDIS reports.

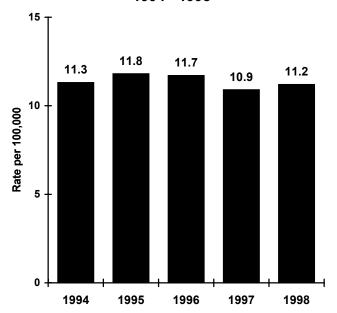
Appropriations # - 11374 Injury Control Intervention Project

FY01 Funds Appropriated \$100,000

Appropriations # - 11374 Traumatic Brain Injury

FY01 Funds Appropriated \$100,000

Traumatic Brain Inury Mortality Rate for Michigan Residents, 1994 - 1998



Source: DVRHS, MDCH.

*ICD-9 codes 800.0-801.9,803.0-804.9,850.0-854.1, & 959.0.

Project Name: Injury Control Intervention Project

Target Population: The Traumatic Brain Injury (TBI) program targets Michigan residents with a TBI and their families. The Michigan Emergency Department Community Injury Information Network (MEDCIIN) program targets Michigan residents who visit an emergency department for an injury.

Project Description:

- -TBI Program: This program is responsible for identifying, coordinating and maximizing services available to TBI consumers and their families and for identifying gaps in and recommending changes to service delivery systems. The TBI program will continue with federal funding resources but at a reduced level.
- -MEDCIIN: This is a voluntary data collection system using a representative sample of 23 emergency departments (EDs) throughout the state to provide data on the types and causes of injuries, injury severity, and demographic characteristics of people seen in EDs for traumatic injuries. The program will continue with federal resources but at a reduced capacity.

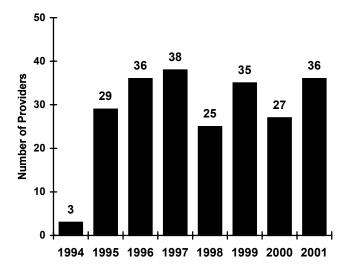
- A TBI Advisory Council and Management Team were responsible for operationalizing recommendations from the 5-year TBI Plan to address the unmet needs of the target population. TBI educational brochures were developed for consumers, families and professionals. A Resource Guide is being finalized for TBI consumers and their families.
- Collaborated with the MDCH Violence Prevention Section to implement the MEDCIIN system. All 23 hospitals signed letters of participation for the MEDCIIN system to complete the statistical sample. Technical site visits were completed with all hospitals to finalize arrangements for submission of data. Technical assistance and feedback on data quality were provided to hospitals and hospital-specific injury reports were prepared for 15 hospitals reporting a full year of injury data for 1999. An aggregate data report was prepared based on 20 reporting hospitals for 1999.
- Received a three-year Implementation grant from HRSA to implement the recommendations outlined in the Planning Grant.
- Finalized and distributed educational brochures for consumers and families, and for professionals working with TBI consumers.
- Re-configured the Advisory Committee to incorporate cultural diversity as well as the variety
 of perspectives on brain injury.
- Will shortly finalize and distribute a Resource Guide for consumers, families, and professionals which covers the wide variety of information needed for people with TBI, including housing, insurance, legal issues, and medical care.

Appropriations # - 34540 Michigan Essential Health Care Provider

FY 01 Funds Appropriated \$500,000

FY 02 Funds Appropriated \$500,000

Number of Medical Providers Placed in Michigan Health Professional Shortage Designation Areas, 1994 - 2001



Source: Community Assessment Section, MDCH.

Project Name: Michigan Essential Health Care Provider

Target Population:

Physicians, dentists, physician assistants, certified nurse midwives, and nurse practitioners.

Project Description:

Primary care providers work for two or more years in a health professional shortage area and receive up to \$25,000 per year for physicians and dentists or \$15,000 per year for mid-level providers for verified medical student loans.

Project Accomplishments for FY 2001:

- 36 medical providers were placed in health professional shortage areas throughout the state.
- Five dentists were placed in dental shortage areas.
- 20 new facilities were approved as loan repayment and employment sites.
- Six local agencies participated in the local match program, in which federal funds are matched with local funds to form a loan repayment provider contract.
- A new prioritization strategy was developed to select the increasing number of applicants to the loan repayment program.

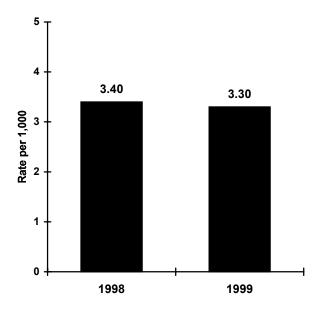
- Place 35-40 new medical providers in health professional shortage areas.
- Place six to eight dentists in dental shortage areas.
- Approve 15 new loan repayment employer sites.

Appropriations # - 11361 Health Education, Promotion and Research

FY 01 Funds Appropriated \$400,000

FY 02 Funds Appropriated \$400,000

Michigan Age-Adjusted Fracture Rate, 1998-1999



Source: Michigan Inpatient Database, DVRHS, MDCH. *Rate age-adjusted to 2000 US population standard using ICD-9 codes (hip, vertebral fracture, forearm/wrist and other fractures).

Project Name: Osteoporosis

Target Population:

The Osteoporosis Project addresses the critical health issue of osteoporosis and osteopenia. Osteoporosis and osteopenia affects over 1 million Michigan citizens. The target population is women, children and adolescents, senior citizens, physicians and other health care providers, and the general population.

Project Description:

MDCH funds targeted interventions in fulfillment of the 1999 Michigan Osteoporosis Strategic Plan that include: public and professional education, school health education, community-based screening, development of voluntary quality assurance standards, implementation of an osteoporosis-specific behavioral risk factor survey, community planning for fall prevention, and project evaluation. It is administered through a master contract with MPHI, who in turn, subcontracts with community and statewide partnership agencies.

Project Accomplishments for FY 2001:

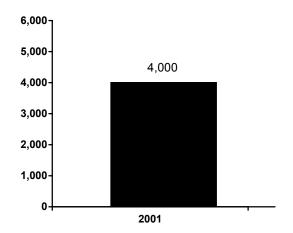
- Developed and pilot-tested two physician continuing education modules, Medication-Related Osteoporosis and Prevention and Treatment of Osteoporosis in the Nursing Facility.
- Developed voluntary quality assurance standards for bone densitometry providers.
- Distributed 150 copies of the Mall-Walking Manual and implemented pilot mall-walking projects at three shopping malls. Distributed 250,000 copies of intergenerational Osteoporosis Newsletters.
- Distributed 26,000 adolescent-targeted brochures to pediatricians and family practitioners.
 Conducted the Osteoporosis/Arthritis Behavioral Risk Factor Survey.
- Implemented community screening, education, referral and follow-up, using four different subcontractors. Trained 104 community educators to implement community education programs.
- Convened a work group to write a fall prevention position paper, fall prevention workshops, research additional funding opportunities and funded a fall prevention planning grant.
- Completed pilot testing and evaluation of the Michigan Model Osteoporosis lessons for grades 2 and 3. A full evaluation report will be available later this fall.

- Disseminate the voluntary quality assurance standards to bone densitometry providers and coordinate a corresponding self-certification process.
- Conduct the Emerging Chronic Disease conference, with approximately 200 attendees.
- Implement a Jackson-based osteoporosis risk reduction. Implement an osteoporosis group education and testing project for underserved populations in Genesee County.
- Provide osteoporosis education, assessment, and bone density screening to 300 at-risk individuals in SE and SW Michigan. Train 100 community educators and educate 1,200 community participants
- Integrate and evaluate the use of osteoporosis risk assessment and referral for bone mineral density testing into existing health department programs in two regional health departments.

Appropriations # - 34600 Palliative and Hospice Care

FY 01 Funds Appropriated \$8,800

Number of End of Life Care Program Reports Printed in 2001



Source: Palliative Care program reports.

Project Name: Palliative Care

Target Population:

General population.

Project Description:

The purpose of the Palliative Care line is to preserve the dignity and rights of people who have terminal or chronic illnesses. The palliative care line supports a variety of programs dealing with professional education for nurses, doctors, other health practitioners and the general public – to improve competency and understanding of end of life care and issues. The Palliative Care program will continue with general fund resources.

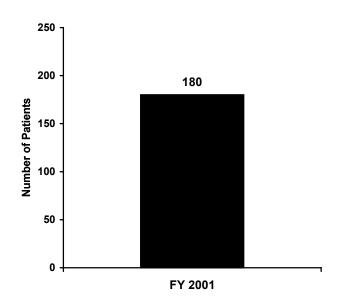
- Supported Wayne State University's School of Nursing Conference on Policy and Practice of Pain Management held September 7, 2001.
- Assisted in the printing of the Commission on End of Life Care report and accompanying documents to assist in the advancement of end of life issues.

Appropriations # - 11387 Michigan Parkinson's Foundation

FY 01 Funds Appropriated \$200,000

FY 02 Funds Appropriated \$50,000

Number of Parkinson's Disease Patients Receiving Services in Clinics, FY 2001



Source: Program quarterly and annual reports, MDCH.

Project Name: Parkinson's Disease

Target Population:

Persons with Parkinson's disease, their family and professional caregivers, and allied health professionals. In Michigan, an estimated 50,000 have Parkinson's Disease.

Project Description:

The Michigan Parkinson Initiative will provide Parkinson's Disease patients with access to skilled diagnosis and treatment planning for their disease. It will also provide education to health professionals, persons with Parkinson's disease, and their families.

Project Accomplishments for FY 2001:

- Fifteen *second opinion* clinics were offered around the state to which patients were referred from primary care physicians
- 180 people with Parkinson's Disease received services in diagnosis and treatment planning clinics.
- 300 allied health professional and physicians participated in education events.

- Conduct 15 second opinion clinics around the state for patients referred by the primary care physicians.
- See 200 people with Parkinson's Disease in the clinics to receive diagnosis and treatment planning.
- Provide professional education to 360 allied health professional and physicians.
- Provide an education event for patients and families to learn about management of Parkinson's disease.

Appropriations # - 11369 **Physical Fitness, Nutrition and Health**

\$1,250,000

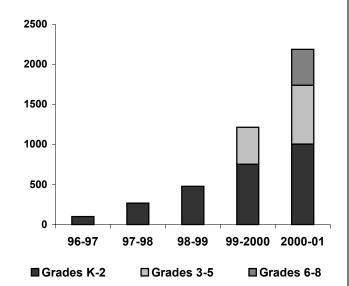
FY01 Funds Appropriated FY02 Funds Appropriated \$1,250,000

Appropriation # 11380 **Chronic Disease Prevention (Obesity)**

FY01 Funds Appropriated \$400,000

FY02 Funds Appropriated \$400,000

Cumulative Number of Michigan Teachers Purchasing Exemplary Physical Education Curriculum, 1996-2001



Source: Michigan Fitness Foundation.

Project Name: Physical Fitness, Nutrition and Health

Target Population: All citizens of Michigan, particularly the 50% of the population classified as sedentary and the 62% that are overweight or obese.

Project Description:

Increase physical activity for 1,000,000 of Michigan's sedentary citizens within the next 5 years. Projects have been chosen based on recommendations from the Governor's Council on Physical Fitness. The majority of activities are contracted out to the Michigan Fitness Foundation (MFF).

Project Accomplishments for FY 2001:

- Purchased lessons for Grades K-2 by a total of 1,005 teachers, representing 58% of Michigan's school districts. Grades 3-5 lessons are being used by 734 teachers (43% of districts). The new Grades 6-8 "Personal Conditioning" lessons were adopted by 448 teachers (33% of districts). The first secondary lessons (Grades 6-12) are being developed.
- Physical activity awareness: 378 print stories appeared in 184 publications; aired 600 television and 288 radio features; posted four online news stories; 66,145 web site hits; shared over 589,000 written educational pieces with Michigan children and families; 377,313 people attended public presentations or health fairs related to physical activity. Distributed sports injury prevention booklets (3,759 football and 9,050 in-line skating) to coaches, parents and young athletes. Hosted 87 physical activity events.
- Eleven Michigan communities underwent a self-assessment process to identify ways citizens could increase physical activity. 750 people attended an awards event that recognized 225 agencies and individuals for helping others increase their physical activity.
- Eleven regional fitness councils brought together 470 local agencies to promote physical activity locally. Nine \$5,000 grants were awarded to local recreation departments, who provided supervised physical activity programs for 6,749 youth at risk for substance abuse and violence. The MFF raised \$613,677 in cash and in-kind contributions to extend physical activity programming.

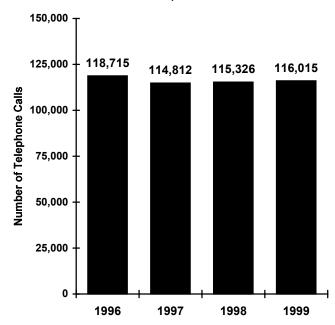
- Market physical education curriculum and train more teachers in its use, with the goal of over 1100 teachers at Grades K-2, 750 at Grades 3-5, 550 for the Grades 6-8 "Personal Conditioning" lessons. Produce a secondary school course and train at least 150 teachers in those lessons. Market the curriculum nationally to offset the cost to Michigan schools.
- Increase opportunities for physical activity by encouraging at least 15 communities to conduct selfassessments. Increase awareness of health benefits of physical activity by organizing over 300,000 Michigan children to participate in the All Children Exercising Simultaneously event; publicly recognize at least 200 awardees who are helping others be physically active; publish a position paper on injury prevention in three sports; public presentations, workshops, and media kits. The MFF will raise at least \$500,000 to extend physical activity programming.

Appropriations # - 33869 Epidemiology Administration

FY 01 Funds Appropriated \$300,000

FY 02 Funds Appropriated \$300,000

Number of Telephone Triages to Public, 1996-1999



Source: Division of Family and Community Health, MDCH.

Project Name: Poison Control

Target Population:

All Michigan residents.

Project Description:

The Michigan Poison Control System consists of two regional certified poison centers: Children's Hospital of Michigan Regional Poison Control Center (CHM) in Detroit and Spectrum Health, and the DeVos Poison Control Center in Grand Rapids. The centers provide 24 hourper-day, 365 days -per-year, toll free telephone access for poison triage and first aid advice. The Poison Control program utilizes a comprehensive approach to preventing poison exposures through education of the public and to minimize severity of injury by education of health care professionals in the latest treatment for poison. The two centers receive a total of \$695,000 from the state of Michigan divided according to the populations that they serve. Detroit receives \$438,545 while Grand Rapids receives \$256,455.

Project Accomplishments for FY 2001:

- Telephone triage to public (information and advice).
- Consultative service to health care providers.
- Provided consultations by medical toxicologists.
- Provided public education through health fairs, community presentations, publications and other venues.

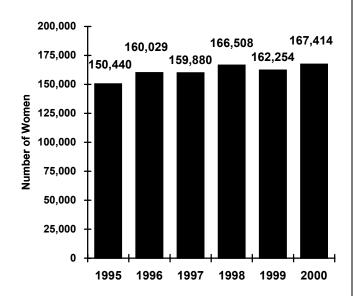
- Utilize and promote new nationwide telephone number within our geographical service area.
- Implement T1 line to provide database integration with the DeVos Children's Poison Center.
- Continue existing public and health professional educational activities.
- Provide the services to Michigan's population maintaining the same level.
- Continue to work with the Federal Government to secure funds to ensure the continuity of the centers.
- Identify prevention/intervention activities based on poison control data analysis.

Appropriations # - 14251 Pregnancy Prevention Programs

FY 01 Funds Appropriated \$4,350,000

FY 02 Funds Appropriated \$3,500,000

Number of Women Receiving Pregnancy Prevention Services, 1995 - 2000



Source: Family Planning Annual Report, Women's and Reproductive Health Unit, MDCH.

Project Name: Pregnancy Prevention

Target Population:

Women at risk for unintended pregnancies.

Project Description:

There are 599,690 women of childbearing age in Michigan at-risk for an unintended pregnancy and in need of subsidized pregnancy prevention services. In 1999, the pregnancy prevention program provided services to 167,414 women under 250 percent of poverty.

Project Accomplishments for FY 2001:

- Served 167,414 women under 250 percent of poverty (unduplicated count).
- Served 55,055 teens at-risk.
- Screened 127,718 women for sexually transmitted infections.
- Screened 115,003 women for cervical cancer (pap smears).

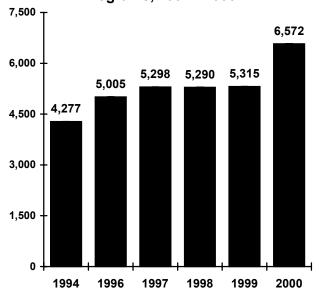
- Provide pregnancy prevention services to 168,000 women at-risk.
- Provide pregnancy prevention services to at least 50,400 teens at-risk (30 percent of caseload).
- Reduce chlamydia infection to 35 cases per 1,000 tested.
- Provide pregnancy prevention services to very high-risk women, such as substance abusers.

Appropriations # - 14289
Prenatal Care Outreach

FY 01 Funds Appropriated \$250,000

FY 02 Funds Appropriated \$250,000

Numbers of Prenatal Clients Participating in Smoking Cessation Programs, 1994 - 2000



Source: Women's and Reproductive Health Unit, MDCH.

Project Name: Prenatal Care

Target Population:

High-risk pregnant, low-income Medicaid eligible women and their infants.

Project Description:

The Maternal and Infant Health Advocacy Services (MIHAS) Program is designed to outreach to pregnant women who are not in prenatal care, assist high-risk women in dealing with situations that may keep them from remaining in prenatal care, and support and reinforce the health education messages delivered by professionals. MIHAS activities are delivered by health paraprofessional advocates, specifically trained to deal with psychosocial problems of high-risk, low-income, pregnant women. The first priority for selection of advocates is that they are indigenous to the community.

Project Accomplishments for FY 2001:

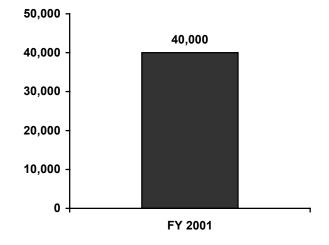
- Provided two trainings to program staff on client motivation.
- Collaborated with local service providers to develop MIHAS client screening tool.
- Closed 2,093 cases and opened 1,484 new cases.

- Provide two trainings on service delivery.
- Provide new prenatal smoking curriculum to service program staff.
- Target 2,000 cases completed.

Appropriations # - 34590 Primary Care Services

FY 01 Funds Appropriated \$400,000

Number of Brochures Distributed FY 2001



Source: Primary Care program reports.

Project Name: Primary Care Services

Target Population:

Arab-Americans and other residents living in the vicinity of Lathrup Village Michigan, and Dearborn, Michigan. The Primary Care program will continue with a combination of state and federal funding resources.

Project Description:

Provide funding for primary care educational services to predominantly Arab-American populations in southeast Michigan.

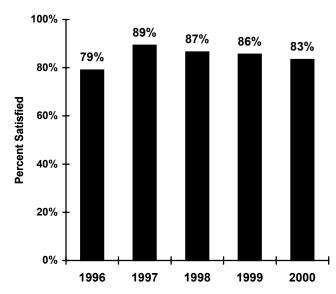
- Conducted 30 educational workshops.
- Distributed 40,000 educational brochures.
- Provided home visits to 65% of Arab-American households in service areas.
- Updated 25 brochures for distribution.

Appropriations # - 02967 Respite Care

FY 01 Funds Appropriated \$3,000,000

FY 02 Funds Appropriated \$3,000,000

Percent of Families Surveyed who Reported Satisfaction with Respite Care Services, 1996-2000



Source: Respite Care Program Survey. Mental Health Services to Children and Families. MDCH.

Project Name: Respite Care

Target Population:

Respite Care for Children with a Serious Emotional Disturbance (SED)

Project Description:

Respite care services are provided to children with SED and their families. Respite care programs are administered through Community Mental Health Service Programs throughout Michigan. Respite care provides relief to children with SED and their families, thus reducing out-of-home placement, crisis intervention or inpatient psychiatric services. This valuable resource allows families to receive community-based services and assists in overall family functioning.

Project Accomplishments for FY 2001:

- More than 4,000 children with SED and their families received respite care services.
- 83.4% of families surveyed in FY01 (served in FY00) reported satisfaction with respite care services.
- 90.9% of families surveyed indicated they would use the program again.
- 92.7% of families surveyed indicated they would refer others to the program.
- 92.7% of families surveyed indicated that respite care gave their family relief.

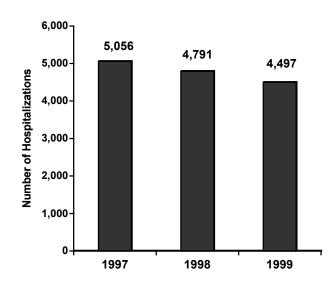
- Serve more than 4,000 children with SED and their families.
- More than 80% of families surveyed report being satisfied with respite care services.

Appropriations # - 11374 Injury Control Prevention Project

FY 01 Funds Appropriated \$500,000

FY 01 Funds Appropriated \$500,000

Number of Michigan Residents Hospitalized due to Injuries (Age 0-14), 1997-1999



Source: DVRHS, MDCH.

*ICD-9 codes 800.0-904.9,910.0-957.9, 959.0-994.9, 995.50-

995.59, 995.80-995.85.

Project Name: Safe Kids Program

Target Population: Childhood injury prevention initiatives target children and youth, parents and other caregivers, and professionals responsible for promoting community-based injury prevention.

Project Description

The goal of this program is to strengthen and expand the SAFE KIDS Coalition network and infrastructure in Michigan through regional coordination and community-based prevention activities. Three Regional SAFE KIDS Coordinators are responsible for assisting local SAFE KIDS Coalitions/Chapters within the region to implement and evaluate coordinated, multifaceted, comprehensive local programs to prevent childhood injuries.

Project Accomplishments for FY 2001:

- Continued three regional coordination sites. Formed five new chapters in areas where none previously existed.
- Awarded community partnership grants to 34 SAFE KIDS Chapters/Coalitions to implement and evaluate coordinated, multi-faceted, comprehensive local programs to prevent childhood injuries related to child passenger safety, bicycle/pedestrian safety, water safety, fire safety, sports injury prevention, equestrian safety, emergency services training (911), poison prevention, agricultural safety and firearm safety.
- Provided training and technical assistance to local groups to increase their skills in working with the media, coalition-building, public education, program planning, implementation and evaluation.

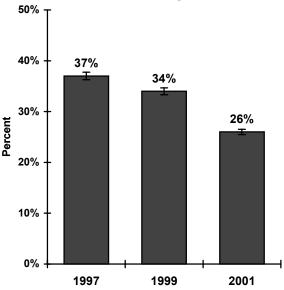
- Continue to provide local groups with training and technical assistance to increase their skills in working with the media, coalition-building, public education, program planning, implementation and evaluation.
- Assist local coalitions and chapters in implementing community-based childhood injury prevention activities by providing funding and technical assistance.
- Implement regional activities to strengthen existing coalitions/chapters, establish new coalitions/chapters, and promote childhood injury prevention through highly visible public education initiatives.

Appropriations # - 11360 Smoking Prevention and Control

FY 01 Funds Appropriated \$1,100,000

FY 02 Funds Appropriated \$1,100,000

Sample of Michigan Adolescents Statewide (Grades 9-12) Who Have Ever Tried Smoking, 1997-2001



Source: YRBS, MDE. Data for High School Student (grades 9-12) Smoking Prevalence is taken from the 2001 YRBS, MDE.

Project Name: School Health

Target Population:

School-age youth.

Project Description:

The Michigan Model provides a K-12 comprehensive school health program that reaches over one million children and families with basic health promotion and disease prevention.

Project Accomplishments for FY 2001:

- The Michigan Model was recognized as a "promising" program by the U.S. Department of Education.
- Provided services to over one million students and families.
- Trained 4,127 teachers to deliver health curriculum.
- Implemented new junior and senior high school smoking modules in 464 schools.
- Worked collaboratively with five state agencies and 115 voluntary and professional groups.

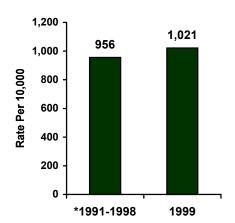
- Expand training an implementation of new modules including smoking.
- Provide resource materials for the 38,224 classrooms implementing the curriculum.
- Provide parent involvement and information materials to one million Michigan households.

Appropriations # - 46512 Nutrition Services

FY 01 Funds Appropriated \$500,000

FY 02 Funds Appropriated \$500,000

All Preventabile Hospitalization, Patients Aged 65 and Older, 1991-1998 & 1999



Source: Preventable Hospitalization Database, DVRHS, MDCH.

*Average Annual Rate for 1991-1998.

Project Name: Senior Nutrition Services

Target Population:

Homebound senior citizens age 60 and over.

Project Description:

Home-Delivered meals are served to persons who are age 60 or older, homebound, and have no other meals of meal preparation. Meals served must meet nutritional requirements that specify 1/3 of RDA (Recommended Dietary Allowance) be low in sugar, fat, and salt. Meals are to be available at least five days a week. This funding enables the provision of meals for weekends and holidays and special diet meals as appropriate.

Project Accomplishments for FY 2001:

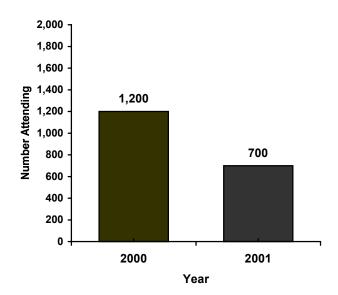
- Provided over 236,900 meals to over 1600 homebound seniors.
- Funds utilized for Home Delivered Meals include 35.1 percent federal funds, 35.2 percent state funds, and over 29.2 percent are local funds including senior contributions.
- Over 40% of the funding for meals goes toward the purchase of the food; the balance is used for labor, administration, equipment delivery and supplies.
- Home Delivered Meals participants contribute an average of \$0.67 per meal or an additional \$158,700 toward the cost of these meals.
- USDA funds contribute an additional \$127,926 toward the cost of these meals.

- Increase availability of special diets for seniors with chronic disease.
- Increase availability of nutrition education and counseling for seniors at nutritional risk.
- Prevent unnecessary hospitalizations.

Appropriations # - 46519 Senior Olympics

FY 01 Funds Appropriated \$100,000

Number of Michigan Senior Citizens Attending Summer Olympics, 2000-2001



Source: Office of Services to the Aging, MDCH.

Project Name: Senior Olympics

Target Population:

Michigan citizens aged 50 and over.

Project Description:

Michigan Senior Olympics (MSO) provides Michigan's mature adult population with information and opportunity to create or recreate a healthy and active lifestyle. This program will continue through local sponsorship and funding raising efforts.

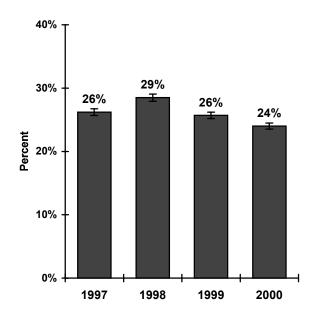
- Held annual State Games, August 5 9, 2001 in Midland, MI.
- Held games, February 6 –8, 2001 in Gaylord.
- Health and Wellness Clinics provide information on health, wellness, fitness and nutrition (clinics held statewide).
- Sports instructional clinics designed to teach the skills of a specific sport (as requested).

Appropriations # - 11360 Smoking Prevention and Control

FY 01 Funds Appropriated \$3,795,100

FY 02 Funds Appropriated \$3,806,200

Smoking Prevalence in Adults, 1997-2000



Source: Data for Adult (18 years and Older) Smoking Prevalence is taken from the BRFS, MDCH.

Project Name: Smoking Prevention

Target Population:

State of Michigan.

Project Description:

Prevent children from initiating tobacco use, encourage and assist tobacco users in quitting, educate the public on the dangers of secondhand smoke, promote smoke-free environments, and increase awareness about the impact of tobacco on minority populations. Funds are dispersed via community and statewide contracts.

Project Accomplishments for FY 2001:

- Smoke-free Environments Legal Project provided assistance to over 150 businesses and individuals and conducted 35 presentations/trainings.
- Distributed 100,000 quit kits for smoking cessation.
- Provided funding and technical assistance to 20 Communities of Color and 45 coalitions.
- The U of M Health System Project provided consultation to 30 hospitals regarding establishing smoke-free campus policies and in-patient cessation.
- The Michigan Association of Health Plans Project promoted 21 health plans to endorse and adopt the national smoking cessation guidelines and increase cessation coverage.
- Six Clean Indoor Air Networks were successful in getting 86 proclamations signed for Clean Indoor Air Day including a proclamation from the Governor.
- Staff developed a smoke-free schools manual in collaboration with the Department of Education.
- Mini-grants were provided to 117 schools to offer the Not On Tobacco smoking cessation program for students.
- The Raising Tobacco Proof Kids Project provided presentations to 480 parents and professionals.

- Reduce the smoking rate in Michigan below the current 24%.
- Reduce the number of people in Michigan who are exposed to secondhand smoke.
- Increase the number of smoke-free businesses and public places.
- Increase the availability and effectiveness of smoking cessation assistance in Michigan.

Appropriations # - 11374 Injury Control Intervention Project

FY 01 Funds Appropriated \$110,000

Project Name: Spinal Cord Injury (SCI)

Target Population: People at risk of or living with a spinal cord injury (SCI).

Project Description:

This one-time only funding will support special projects or demonstration projects to fund research around prevention of spinal cord injuries and new treatment methodologies.

Project Accomplishments for FY 2001:

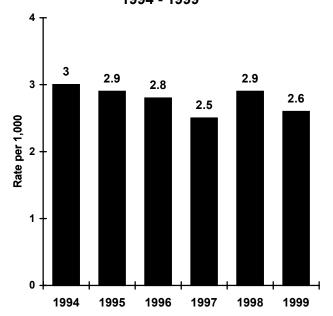
• The project funding and activities were not completed in FY 2001 and will be carried over to FY 2002.

- Partner with key stakeholders and other interested parties on how to prevent SCI and treatment research.
- Research and study available literature and best practices of SCI prevention and treatment.

Appropriations # - 14257 Sudden Infant Death Syndrome

FY 01 Funds Appropriated \$200,000

Postneonatal Death* Rate for Michigan Infants, 1994 - 1999



Source: DVRHS, MDCH.

Project Name: Sudden Infant Death Syndrome (SIDS)

Target Population:

Expectant and parenting families in Michigan.

Project Description:

The Michigan Sudden Infant Death Services Program provides risk reduction, family support and surveillance services. Risk reduction focuses on a national campaign entitled "Back to Sleep" which educates families on safe sleep position for infants, through media and literature. The program provides coordination of professional and peer support to those affected by the experience of sudden infant death. Reimbursement for home visits is available for local health department providers through their contract with the Department of Community Health. Surveillance for sudden infant death involves reimbursement for autopsies on sudden infant death, which include death scene investigation, medical history and autopsy findings. The program will continue with federal maternal and child health block grant funding resources.

- Developed a referral database for bereavement services.
- Conducted training for revised peer contact system to include non-SIDS deaths.
- Held a statewide Professional Training May 10 -11.
- Revised the Professional Services Manual.
- Offered 8-10 monthly trainings to various audiences targeted at daycare providers.
- Developed infant safe sleep brochure, poster, and display.
- City of Detroit Health Department staff visits Medicaid providers in high-risk zip codes to distribute Back to Sleep materials.
- Continued collaboration with Healthy Start, Fetal and Infant Mortality Review and Child Death Review on both local and state level.
- Introduced discharge summary form to be used by target counties. A discharge summary relates to closing a bereavement case so that uniform data is collected on a single form (i.e., discharge from home visiting service).

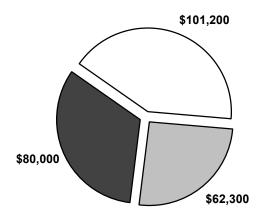
^{*}Post-neonatal deaths are deaths occurring to infants 28 –364 days of age.

Appropriations # - 12271 Local Health Services

FY 01 Funds Appropriated \$243,500

FY 02 Funds Appropriated \$243,500

Healthy Michigan Fund Distribution for Locally Based Services, 2000



■Training & Evaluation

■ MI Community Health Leadership Institute

□ MI Local Public Health Accreditation

Mil Local Fublic Health Accreditation

Source: Division of Community Services, MDCH.

Project Name: Training and Evaluation

Target Population:

45 Local Public Health Departments serving 83 Michigan Counties.

Project Description:

<u>Training and Evaluation</u>: MDCH administers funds appropriated through the Public Health Code (P.A. 368 of 1978) for the development and implementation of training events for local health department staff in the delivery of required and allowable public health services. <u>Leadership Institute</u>: This collaborative effort by MDCH, academic institutions, private sector, and non-profit partners provides a year long program for selected scholars to build leadership skills. <u>Local Public Health Accreditation</u>: This program provides an accreditation process for 45 local public health departments and seeks to assure and enhance the quality of local public health in Michigan through the identification and promotion of public health standards.

Project Accomplishments for FY 2001:

- Training and Evaluation: Training activities conducted in areas related to personal, environmental, and behavioral health issues; approximately 1,400 individuals participated in these areas of public health related training.
- Leadership Institute: Twenty-six mid and upper level professionals in local, regional, state, public, and private settings enhanced their leadership capabilities and skills through completion of this advanced educational program.
- Michigan Local Public Health Accreditation: Completed 16 on-site reviews at local health departments, thereby completing the first three-year cycle of local health department performance review. Additionally, the accreditation tool was revised to reflect annual changes in minimum program requirements.

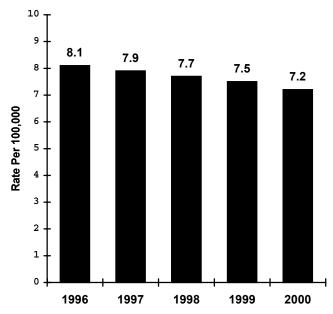
- Training and Evaluation: To increase competency and capacity related to the delivery of required health services under Michigan's public health code through continued and new training of over 1,000 targeted staff.
- Leadership Institute: To strengthen public health competency through the advanced leadership training and skill building of 28 local, private, and state public health professionals.
- Michigan Local Public Health Accreditation: To begin the second three-year cycle of local health department performance evaluation by conducting on-site reviews at 9 local health departments.

Appropriations # - 11386 Violence Prevention

FY 01 Funds Appropriated \$2,005,100

FY 02 Funds Appropriated \$507,500

Michigan Age-Adjusted Homicide Mortality Rates* per 100,000 Population, 1996-2000



Source: DVRHS, MDCH.

Project Name: Violence Prevention

Target Population:

Individuals and communities at risk for violence and the programs that serve them.

Project Description:

The Violence Prevention Section is charged with implementing the recommendations in the report Safe Michigan. The major section components are: (1) managing and providing technical assistance/consultation for funded grants to local communities for coalition support, strategic planning and implementation around a violence issue important to the community; (2) managing federal funds for rape and sexual violence prevention, program evaluation, and surveillance; (3) implementing and evaluating an intimate partner violence surveillance; and (4) community violence prevention assessment, evaluation, and data collection efforts.

Project Accomplishments for FY 2001:

- Managed eighteen grants to local agencies to support community, youth, and violence against women prevention planning, coordination, and intervention; and twenty grants to local agencies for sexual assault prevention programs.
- Contracted with the Neighborhood Partnership in Detroit to support violence prevention and reduction activities through work with the faith community.
- Funded eight comprehensive, three-day community assessments to assist communities in evaluating their youth violence prevention status and examining how they can improve their efforts. Expanded the web-based Community Assessment Tool, organizations in looking at violence and related issues in their communities.
- Enhanced a nationally recognized model surveillance programs for intimate partner violence and sexual assault. The Michigan Emergency Department Community Injury Information Network (MEDCIIN) completed its first year of data collection and analysis. Over 162,000 cases are now in the system.
- Provided ongoing technical assistance to 45 sexual assault prevention and service delivery programs. Received support for a campaign on domestic violence.
- Continued the Michigan Medical Examiners Uniform Reporting System.

Project Goals for FY 2002:

• Continue working with community groups to prevent and reduce morbidity and mortality related to violence in homes, schools and streets. This program will end as of December 31, 2001.

^{*} Rate age-adjusted to 2000 US population standard using ICD-10 codes.